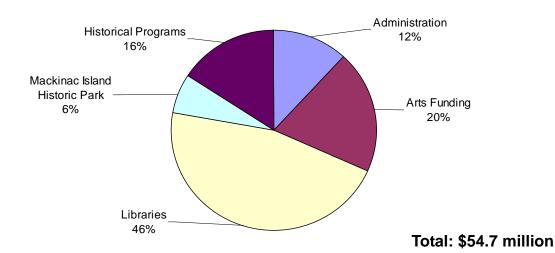
Department of History, Arts and Libraries

The Department of History, Arts and Libraries was created in 2001 to enrich the status of state history, arts, culture and library programs by coordinating state efforts to preserve, promote and protect Michigan's heritage. *The Governor's proposed budget for fiscal year* 2007 recommends total funding of \$54.7 million, of which \$42.8 million is general fund.

Public Libraries Receive Nearly Half of Department's Funding



Budget Highlights - The fiscal year 2007 Executive Budget:

- Includes \$25.3 million for library services throughout the state, including continuation funding for the book distribution program, which distributes donated materials to a variety of non-profit and service organizations.
- Increases funding for the Council for Arts & Cultural Affairs to \$10.9 million to provide arts grants to local organizations.
- Provides \$8.7 million in funding for historical programs including support for the Michigan Historical Museum system, the Thunder Bay National Marine Sanctuary and Underwater Preserve, and the Michigan Freedom Trail.
- Funds the Mackinac Island State Historical Parks at \$3.4 million.

Fiscal Year 2006 Supplemental

The Governor recommends a fiscal year 2006 supplemental to partially restore funding reductions made to local libraries and arts grants.

Fiscal Year 2007 Governor's Recommendation Department of History, Arts and Libraries (\$ in Thousands)

	FY05	FY06	FY07
	Appropriation	Current Law	Recommended
GF/GP	\$45,176.7	\$41,190.1	\$42,800.2
All Funds	\$59,121.4	\$53,219.1	\$54,688.7
	% Change - GF/GP	-8.8%	3.9%
	% Change - All Funds	-10.0%	2.8%

Program	GF/GP	All Funds	
GOAL: SUSTAIN AND CREATE BUSINESS INVESTMENT AND JOBS IN MICHIGAN			
Libraries	\$19,541.8	\$25,261.1	
Council for Arts and Cultural Affairs	\$10,170.9	\$10,870.9	
Historical Programs	\$5,316.3	\$8,662.9	
Department Administration and Information Technology	\$6,429.3	\$6,476.2	
Mackinac Island State Park Commission	\$1,341.9	\$3,417.6	
Total FY 2007 Recommendation	\$42,800.2	\$54,688.7	